

Castell Alun High School (6644017)	PUPIL DEVELOPMENT GRANT (PDG) Learners Eligible for Free School Meals (e-FSM)	2023/24	Grant Total (£)	175,950
			Grant Remaining (£)	0
GRANT OBJECTIVES	DESCRIPTION OF PLANNED ACTIVITY		EXPENDITURE TYPE	£
Increase the attendance of eFSM learners	Increase the contracted hours of the Attendance Officer to monitor attendance and punctuality and provide first intervention and engagement. Increased contact time with ESW to ensure greater consistency of intervention.		Staffing	6,000
Developing strategic partnerships with third sector or other agencies to work together to raise the attainment of disadvantaged learners	Work with local tertiary colleges and other providers e.g. Aura and Educate and where appropriate, local employers to increase engagement of Key Stage 4 students in vocational courses. Learner coaching provision for students.		Staffing	32,000
Reduce the number of cases where eFSM receive fixed-term exclusions	Employ further pastoral and counselling staff to support with behaviour management issues so that vulnerable students are able to continue in education.		Staffing	48,500
Develop parental engagement and engagement with families to help them support their children's learning	Purchase online parent app to improve school communication with home. Keeping parents better informed of attendance, achievements, conduct and assessment. Uploading student information, communicating with parents and monitoring activity.		Resources	5,000
Develop early literacy and numeracy approaches	Working with vulnerable students to raise basic standards of literacy and numeracy helping to narrow the gap for disadvantaged students.		Staffing	8,000
Support all eFSM learners via effective early identification and tracking. This includes the more able learners	The appointment of an FSM champion to ensure careful monitoring and evaluation of intervention with FSM students		Staffing	5,000
Support pupils social and emotional learning	Engagement with the Children's University (Wrexham University) programme.		Staffing	1,500
Support all eFSM learners via effective early identification and tracking. This includes the more able learners	E-FSM learners to be effectively tracked and ensure MAT co-ordinator is aware of these students and that they are provided with the necessary opportunities to achieve.		Staffing	7,000
Ensuring learner well-being, as the foundation for learning, is the primary focus for these learners	Use monies provided to all e-FSM students to help purchase a healthy breakfast every day		Resources	12,000
Support pupils social and emotional learning	Two pastoral and curriculum support workers for students to have a tailored curriculum to suit their individual needs accessing courses that are applicable and accessible.		Staffing	31,365
Ensure support staff are highly trained	Trauma Informed training - 10 days. This work will impact vulnerable learners to ensure that students are supported and nurtured so that they can best achieve in school. This will be 1-2-1 small group activities and liaising with staff.		Staffing	3,340
Encourage pupils to become independent and resilient learners	Study Bus Apr - July 23. Free transport for students to be able to access additional revision classes after school.		Resources	2,250

GRANT OBJECTIVES	DESCRIPTION OF PLANNED ACTIVITY	EXPENDITURE TYPE	£
Support pupils social and emotional learning	Further develop the PSE and RSE team to ensure accountability and consistency during morning pastoral periods and PSE drop down sessions. Extra TLR responsibility post created.	Staffing	4,495
Develop parental engagement and engagement with families to help them support their children's learning	Staff time for parents evening preparation and support for FSM engagement.	Staffing	1,000
Develop parental engagement and engagement with families to help them support their children's learning	Admin support with regards monitoring FSM data, compiling lists, communicating with parents and liaising with the FSM champion	Staffing	8,500
TOTAL EXPENDITURE			175,950